

PROJECT #	NM 0122 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

DESCRIPTION/JUSTIFICATION
Non motorized and surface water improvements on the eastern side of 120th Avenue NE, continuing along the frontage of 12514 120th Avenue NE and 12028 NE Totem Lake Way. The project is a part of the Transportation Improvement Board grant application submitted in August, 2017 and will serve to complement the adjacent all new development improvements constructed as part of the Village at Totem Lake. Grant award notification is expected in November, 2017.

[illegible]

METHOD OF FINANCING (%)		
Current Revenue		0 %
Reserve		0 %
Grants	TIB - TBD (\$510,000)	100 %
Other Sources		0 %
Debt		0 %
Unfunded		0 %

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	NM 0122 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	120TH AVENUE NON-MOTORIZED IMPROVEMENTS
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improvements will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides improved and wider combined non-motorized surface for increased safety and access.</i>
Responds to an urgent need or opportunity	<i>Facilities are compatible with and a compliment to immediately adjacent redevelopment improvements.</i>
Feasibility, including public support and project readiness	<i>Project is desired by the public and is technically feasible.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and built to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	<i>Enhancements to the City's Transportation Network.</i>
Implications of deferring the project	<i>Pedestrians will continue to walk along a disjointed and narrow walk route.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, Kingsgate</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Adds combined non-motori <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input checked="" type="checkbox"/> Project required to meet concurrency standards.